

**PRIMARY SPORT FUNDING EXPENDITURE 17-18**

<b>DATE</b>	<b>EXPENDITURE</b>	<b>COST</b>
01/11/2017	PRIMARY SPORT FUNDING	£9,700
01/04/2018	PRIMARY SPORT FUNDING	£7,000
		£16,700

**PAYMENTS TO PROFESSIONAL COACHES**

AUTUMN 2017	WHOLE SCHOOL BASKETBALL @ 6 weeks x (£25 x 4hrs)	£600	
AUTUMN 2017	WHOLE SCHOOL ARCHERY @ 6 weeks x (£25 x 4hrs)	£600	
SPRING 2018	WHOLE SCHOOL FITNESS (ESTIMATE)	£1,000	Actual £840
SPRING 2018	FOOTBALL COACHING FOR WHOLE SCHOOL (ESTIMATE)	£1,000	
SUMMER 2018	DANCE COACHING FOR WHOLE SCHOOL (ESTIMATE)	£1,000	
SUMMER 2018	CRICKET FOR WHOLE SCHOOL (ESTIMATE)	£1,000	

**PasSPORT to Sport**

SUMMER 2018	SAILING TASTER DAY - SUMMER 2018	£90
PasSPORT to Sport	SAILING SERIES - SUMMER 2018	£1,575
PasSPORT to Sport	GOLF - SUMMER 2018	£300
PasSPORT to Sport	TENNIS - SUMMER 2018	£300

**NEW EQUIPMENT**

PAINT AND RECONDITION CHANGING ROOMS AND NEW RACKING	£1,000
REPLACEMENT FOOTBALL KIT	£300
FOOTBALL GOALS	£800
CRICKET NETTING	£200

**TRANSPORT**

01/11/2017	KS1 SPORTS FESTIVAL	£60
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01/02/2018	BREDY WOEC TRIP	£395
01/02/2018	CHESIL WOEC VISIT	£280
TBC		£300

### **AFTER SCHOOL CLUBS**

ALL YEAR	COACHES AND STAFF COSTS	
TAG RUGBY PROFESSIONAL COACH AND STAFF MEMBER @ 6 weeks 2 x (£25 x 1hr)		£300
KS1 MULTISKILLS CLUB @ 6 weeks 2 x (£25 x 1hr)		£300
BASKETBALL PROFESSIONAL COACH AND STAFF MEMBER ' 6 weeks 1 x (£25 x 1hr)		£150
FOOTBALL COACHING STAFF MEMBER @ 10 weeks 1 x (£15 x 1hr)		£150
GYM COACHING STAFF MEMBERS @ 6 weeks 2 x (£25 x 1hr)		£300
ARCHERY PROFESSIONAL COACH AND STAFF MEMBER @ 6 weeks 2 x (£25 x 1hr)		£300
FITNESS TRAINING PROFESSIONAL COACH AND STAFF MEMBER @ 6 weeks 2 x (£25 x 1hr)		£300
CRICKET PROFESSIONAL COACH AND STAFF MEMBER @ 6 weeks 2 x (£25 x 1hr)		£300
SWIMMING PROFESSIONAL COACH AND STAFF MEMBER @ 6 weeks 2 x (£25 x 1hr)		£300
SWIMMING PROFESSIONAL COACH AND STAFF MEMBER @ 6 weeks 2 x (£25 x 1hr)		£300
FOOTBALL COACHING STAFF MEMBER @ 10 weeks 1 x (£15 x 1hr)		£150

### **STAFF CPD and STAFF COVER**

PE CLUSTER MEETINGS STAFF COVER X3	EST	£100
I of SWIMMING ASA LEVEL 1 QUALIFICATION		£375
STAFF COVER FOR COMPETITIONS/EVENTS/TRAINING	EST	£500
STAFF CPD COURSE FEES		£500

### **MISC**

12/11/2017	PE AFFILIATION FEES	£25
ONGOING	LATCH HIRE 60 hrs @ £4	£240
FIRST AID TRAINING FOR PUPILS	EST	£250
ONGOING	CONTINGENCY SURPLUS	1,000

**TOTAL** £16,640